



# ANNUAL REPORT 2023-2024



Symbol of Quality  
Pharmaceuticals

# LEADER

IN SPECIALIZED  
**PRODUCTS**



## CALAMOX<sup>®</sup>

(Co-amoxiclav)

Always **Step Ahead**  
in Co-amoxiclav

## TANZO<sup>®</sup>

(Piperacillin + Tazobactam)

**ONLY** Piperacillin+Tazobactam  
that fulfills **INTERNATIONAL  
STANDARDS**

## PENRO<sup>®</sup>

(MEROPENEM)

The  
**Prime Brand** of  
**Meropenem**

## Vinjec<sup>®</sup> CP

(Vancomycin HCl)

**A Step Ahead** ✓  
through **Purification**

## Cebac

(Cefoperazone+Sulbactam)

one  
for all

## Bofalgan<sup>®</sup>

(Paracetamol)

Safe &  
Effective



Full prescribing information is available on request

**Bosch PHARMACEUTICALS (Pvt) Ltd.**

8, Modern Society, Tipu Sultan Road, Karachi-75350 Pakistan.

Web: [www.bosch-pharma.com](http://www.bosch-pharma.com)

E-mail: [marketing@bosch-pharma.com](mailto:marketing@bosch-pharma.com)



Pakistan's

Halaal  
Certified

بِسْمِ اللَّهِ الرَّحْمَنِ الرَّحِيمِ

مِنْ أَجْلِ ذَلِكَ كَتَبْنَا عَلَى بَنِي إِسْرَائِيلَ أَنَّهُ مَنْ قَتَلَ  
نَفْسًا يَغْتَرِ بِنَفْسِهِ أَوْ فَسَادٍ فِي الْأَرْضِ فَكَأَنَّمَا قَتَلَ النَّاسَ جَمِيعًا  
وَمَنْ أَحْيَاهَا فَكَأَنَّمَا أَحْيَا النَّاسَ جَمِيعًا

In the Name of Allah the Most Gracious, the Most Merciful

*“ We decreed for Children of Israel that whosoever killeth a human being for other than manslaughter or corruption In the Earth, it shall be as if he had killed all mankind, and whoso saveth the life of one, it shall be as if he had saved the life of all mankind. ”*

Al-Quran, Surah Al-Maidah 5:32

***Save a Life and Share the Blessings of Allah***

**KUMHO  
TIRE**



**ORIGINAL  
EQUIPMENT TIRE**



**TIRE SIZE: 235/55R19**

**TIRE PATTERN: ECSTA PS71** SUV



**KUMHO  
TIRE**



**ORIGINAL  
EQUIPMENT TIRE**



**TIRE SIZE: 225/55R18**

**TIRE PATTERN: CRUGEN Premium KL33**



**KUMHO  
TIRE**



**ORIGINAL  
EQUIPMENT TIRE**



**TIRE SIZE: 245/45R19**

**TIRE PATTERN: CRUGEN Premium KL33**

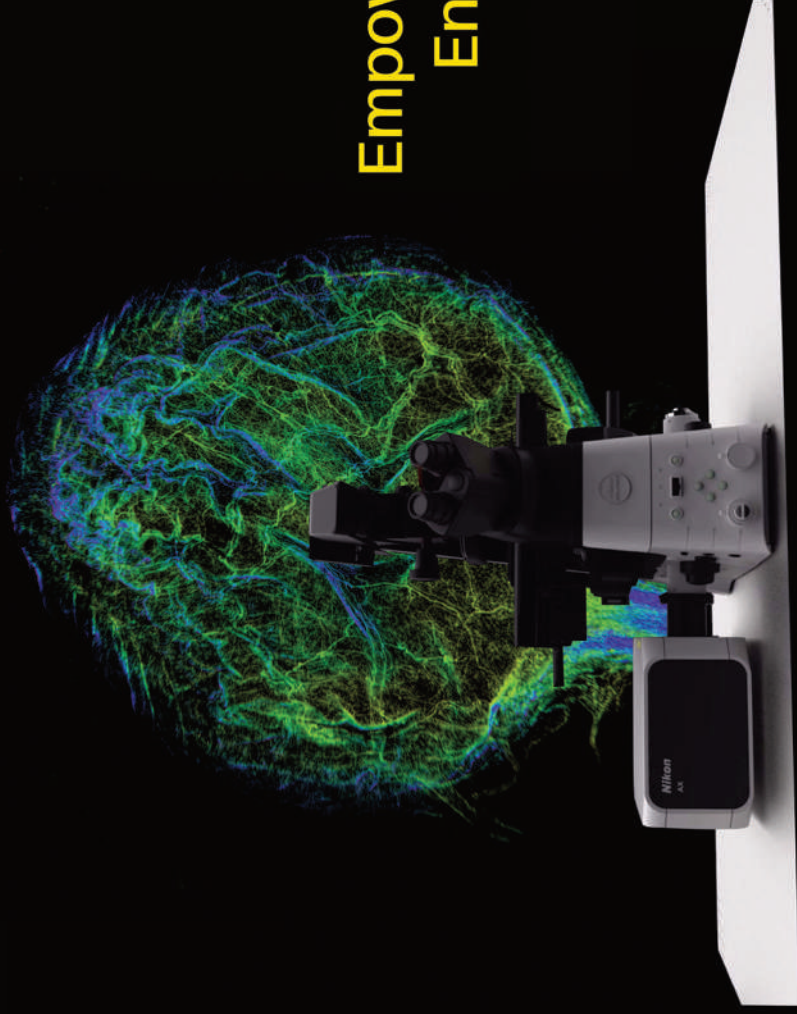




Quaid e Azam Mohammed Ali Jinnah enjoying the company of children.



# Empowering Discoveries, Enhancing Vision!



## OUR PARTNERS



# Table Of Contents



01.	Founder Child Aid Association	02
02.	Child Aid Association... Our Story	04
03.	Executive Committee	08
04.	Message of Chief Minister, Sindh	10
05.	Message of President, Child Aid Association	12
06.	Annual Report of Activities 2023-2024	13
07.	Shariah Certificate	16
08.	'A Child and a Bud' by Dr. Yasmin Kazi	17
09.	Commitment to a cause by Dr. Uzma Imam	18
10.	Smiling Faces who became Cancer Free	22
11.	Anaesthesia for Childhood Cancer Patients by Dr. Rajkumar Ochani	24
12.	Volunteer Community Services Program 2023-2024	26
13.	Visitors to the Children's Cancer Center	28
14.	Events and Activities 2023-2024	31
15.	Donor's List (Cash) 2023-2024	32
16.	Donor's List (in Kind) 2023-2024	35
17.	Life Members of Child Aid Association	36
18.	Patrons of Child Aid Association	37
19.	Associate Members of Child Aid Association	37
20.	Honorary Consultants of Child Aid Association	37
21.	Auditor's Report 2023-2024	38

# *Save for Pakistan Invest in Pakistan*



*"We ... in general and young men in particular do not know the value of money. A paisa saved today is two paisa tomorrow, four paisa after that and so on and so forth. Because of our addiction to living beyond means and borrowing money we lost our sovereignty over this Sub-continent."*

**Mohammad Ali Jinnah**  
**Founder of Pakistan**  
(Ziarat, 1948)



Bank AL Habib Limited

رشته بھروسے کا



## Professor Dr. Nizam ul Hasan

7<sup>th</sup> September 1931 – 4<sup>th</sup> November 2020



### Founder Child Aid Association

Prof. Dr. Nizam ul Hasan graduated from Dow medical College in Karachi and received training in the field of general surgery in England culminating in Fellowship of the Royal College of Surgeons (Eng.). He returned to Karachi in 1963 to join the Children's Hospital which was then part of JPMC as honorary assistant professor. Having a keen interest in surgical diseases of children he worked throughout his life towards this cause. He became Chief of Pediatric surgery in 1976 and later in 1990 the Director of the National Institute of Child Health, the first dedicated hospital for children in Pakistan. It was during his tenure that the foundation of his brainchild, Child Aid Association, was laid. Initially to help support the underprivileged children in providing medicines, later focusing on treatment of oncology patients at NICH. He retired in 1991 but as president of Child Aid Association continued to work till the end helping to establish and manage the Children's Cancer Center at NICH ,Karachi.

**Oxidil**<sup>®</sup>  
Ceftriaxone

**STANDING TALL  
AMONG ALL**  
3<sup>RD</sup> GENERATION CEPHALOSPORINS

**Antibacterial with Multiple Benefits**

**Caricef**<sup>®</sup>  
Cefixime Trihydrate

**Time Tested  
3<sup>rd</sup> Generation  
Oral  
Cephalosporin**

**ROMERO**<sup>®</sup>  
Meropenem

**An Ultra  
Broad-Spectrum  
Antibiotic  
for Serious  
Infections**

SAMI CARES FOR HUMANITY

 **SAMI**  
**Pharmaceuticals (Pvt.) Ltd.**  
F-95, S.I.T.E., KARACHI-PAKISTAN  
[www.samipharmapk.com](http://www.samipharmapk.com)

 **imed**  
Your partner for safer use of medicines

Any suspected adverse event/s or other safety information related to SAMI Products can be reported at [safety@samikhi.com](mailto:safety@samikhi.com) or [www.samipharmapk.com](http://www.samipharmapk.com) or you may call on +92 (0) 21 34383400

 SAMI Pharmaceuticals (Pvt.) Ltd., **Oxidil**, **Caricef** & **ROMERO** are registered trademarks of SAMI Pharmaceuticals (Pvt.) Ltd.

## The Children's Cancer Center

**OUR STORY** ...the brainchild of Professor Dr. Nizam ul Hasan, the journey of Child Aid Association began in the year 1979 with a handful of members in a small room located within the premises of the National Institute of Child Health (NICH), Karachi. Observing that most patients coming to the institute belonged to underprivileged families, the aim was to provide them with medicines free of cost. However over time noticing the growing number of cancer incidence in children the association decided to expand its services to cover the treatment of cancer in children.

The Child Aid Association took on the mammoth task of not only setting up an Oncology ward at NICH but also pledged to provide treatment, free of cost, to all these patients. Hence in 1999 Child Aid Association, with the help of generous donors and support from NICH, established the First Pediatric Cancer Center in Pakistan in the government sector at the National Institute of Child Health, Karachi.

**OUR SERVICES** ...In 2007 the Child Aid Association set up the **Cytogenetic laboratory** at the NICH with the assistance of Association of Physicians of Pakistan origin North America (APPNA), Rotary Club Sunset Millennium, Karachi and many other local donors.

**A Molecular Laboratory** was later commissioned in 2009 with support from the Pakistan Baitul Maal and Rotary Club Sunset Millennium. This lab not only provides services to cancer patients but also patients of endocrinology at NICH and outside.

The **Total Parental Nutrition Laboratory (TPN)** was set up in 2011 sponsored by Infaq Foundation which caters to the Oncology patients as well as extends its services to other wards of NICH and at times outside to Civil Hospital and Kidney Centre too. The Association till date has helped over a million underprivileged children providing free medicines and special investigations which are not available at the hospital.

Today by the grace of Allah with 25 years of service behind us our organization is running a full-fledged Children's Cancer Center at the NICH, Karachi, where treatment is free of cost. The total number of patients treated till 30<sup>th</sup> June 2024 was 10,485 who came from all over Pakistan with 513 patients registering this year.

The **Children's Cancer Centre** achieved 70% disease free survival in those who completed treatment as per international protocols. We continue to facilitate NICH by providing life support and other equipment, surgical instruments for intensive care and operating rooms.

**OUR SET UP** ...The Child Aid Association is a registered voluntary organization with the Department of Social welfare Government of Sindh, presently having over 130 members. The activities of the Association are governed by an elected executive committee and its finances audited by M/s Muniff Ziauddin & Co. Chartered Accountants.

**OUR TEAM** ...We have a team of dedicated members in our executive committee comprising doctors, business men, engineers and others from various walks of life helping to run the affairs of the Association. The executive committee is elected every two years by the general body of members. The executive committee has all the authority to raise funds, disburse them with due care and take all the decisions with respect to future projects. Child Aid Association has a good working relationship with the administration of NICH which provides surgical support for our patients and in accommodating them at times when we are short of beds.

**FUNDS OF ASSOCIATION**...We raise funds through direct contacts, fund raisers, zakat appeals and other donations through press and electronic media. To facilitate donors in USA, Child Aid Association was registered as a charity in 2016 under the name 'Child Aid Association, INC.' Donations are received through PayPal. Any queries can be sent to CAAinUSA @gmail.com.

We acknowledge with gratitude the financial support provided by Infaq Foundation, HBL Foundation, Bank Al Habib Limited, Bank Al Falah Ltd., PARCO and PSO.

**HOW TO SUPPORT US...**

Cross cheques, bank draft, debit card and cash are directly received, as well as through post or courier, at the office of the CHILD AID ASSOCIATION, NICH. Rafiquee Shaheed Road, Karachi-75510 or through on-line transfer to our following bank accounts. Please note the foreign currency accounts are only for domestic and national transactions.

### Faysal Bank Limited

Pak Rupee IBAN PK48FAYS 3400 0910 0170 8018

---

### Habib Metropolitan Bank Limited

Pak Rupee IBAN PK53MPBL 0177 0271 4013 0348

---

### Habib Bank Limited

Pak Rupee IBAN PK46HABB 0000 6579 0030 3603

---

### Bank Al-Habib Limited

Pak Rupee IBAN PK95BAHL 1020 0081 0047 8101

---

### Meezan Bank Limited

Pak Rupee IBAN PK19 MEZN 0001 4501 0137 3779

---

### National Bank of Pakistan

Pak Rupee IBAN PK12NBPA 5053 0033 1303 3535

---

### Bank Al-Habib Limited

Pound Sterling IBAN PK86BAHL 1020 0407 0058 3001

---

### Bank Al-Habib Limited

Euro IBAN PK59BAHL 1020 0413 0058 3001

---

### Bank Al-Habib Limited

US Dollar IBAN PK32BAHL 1020 0419 0058 3001

Donations can also be made in kind as in medicines, disposables, children's toys, milk, diet supplements and any scrap.

All accounts are subject to internal audit as well as annual audit by Muniff Ziauddin & Co.

#### Acknowledgments:

Mrs. Fawzia Hasan Pathan for design

CHILD AID ASSOCIATION, NICH. Rafiquee Shaheed Road, Karachi-75510

Tel: (92-21) 35219218 - 35673052, 35652945 Fax: (92-21) 35673052

Email: childaid79@yahoo.com, Website: www.childaidassociation.pk

# Tibet

— snow —

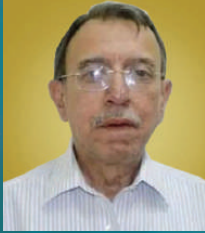
## Daily use of Tibet Snow:

- Makes face and hands velvety, soft & smooth.
- Absorbs excessive oil and makes skin fresh & radiant.
- Protects skin from dust pollution.
- Prevents skin from premature ageing.



**Tibet Snow** - Beauty Cream of The East

## Executive Committee



Mr. Tariq Shafi  
President



Mr. Tariq Siddiqui  
Vice President



Dr. Nasir Saleem Saddal  
General Secretary



Mrs. Fawzia H. Pathan  
Joint Secretary



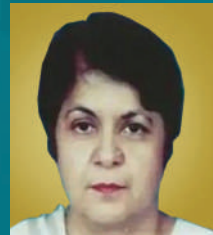
Hafiz Muhammad Amir  
Treasurer



Dr. Aftab Ahmed Shah  
Executive Member



Dr. Rajkumar Ochani  
Executive Member



Dr. Soofia Ahmed  
Executive Member



Mr. Khaleeq Ur Rehman  
Executive Member



Mr. Faiyaz Ahmed  
Executive Member



Mr. Farooq Uz Zaman Khan  
Executive Member



Mr. Zahid Ali Khan  
Executive Member



Dr. Anwar Arain  
Executive Member



Dr. Arith Parkash  
Executive Member



Mr. Yahya Chawla  
Executive Member



**H & H EXCHANGE CO. (PVT) LTD.**

Pioneer in Exchange Companies Business

**WORLDWIDE  
MONEY TRANSFER**

**Ria**  
MONEY TRANSFER

## Services offered by H & H Exchange Co. (Pvt.) Ltd. at its Branches. **AMONG ALL**



H&H Exchange Company and its Franchisees continually strive to bring greater value through our services. Keeping this mission as the key for success in enhancing our Customers' satisfaction, H&H Exchange Co. (Pvt.) Ltd. has partnered with the International Money Transfer: Ria Financial Services - the name which stands for speed, reliability and convenience in Money Transfers - to facilitate its customers in receiving Money from abroad permitted by the State Bank of Pakistan under the Foreign Exchange Regulations. At the Branches, you can avail the following services:

1. Home Remittances through Ria Financial Services (at our Branches)
2. Foreign Currencies' Exchange
3. Demand Drafts
4. Telegraphic Transfers
5. Hajj and Umrah deals (specials rates are offered to customers who are travelling to perform Hajj and Umrah)
6. Special charges for remittances of "Education Fee" for Students studying abroad

You can receive an excellent Home Remittance and Foreign Currencies Exchange services from any of our **100** located pan Pakistan.

For further information, please contact H&H Exchange Co. (Pvt.) Ltd. at 111-440-044 or visit our website [www.hnhexchange.com.pk](http://www.hnhexchange.com.pk)

**All Ultra  
pectru**



**Fast**



**Secure**



**Economical**







## Message of Chief Minister Sindh Syed Murad Ali Shah

I want to extend my heartfelt appreciation for the incredible work of Child Aid association for children battling cancer. Their dedication, compassion, and tireless efforts to provide support, care, and hope to these young warriors and their families are truly inspiring.

Child Aid Association is a beacon of light in the lives of those affected by this devastating disease. The impact of which goes beyond medical care, bringing joy, comfort, and strength to those who need it most.

The selflessness, expertise, and generosity of staff have changed countless lives. I appreciate their unwavering commitment to this noble cause.

Thank you for providing free access to quality medical treatment and facilities, emotional support and counseling to families. Creating opportunities for these children to smile and experience joy as well as advocating for cancer awareness and research is most commendable.

Child Aid Association making a difference and it's appreciated more than words can express .

Thank you again for all that you do.

**BRIDGESTONE**  
*Solutions for your journey*

**TURANZA**

LOUNGE COMFORT ON THE MOVE



**P R T C**

PAKISTAN RUBBER & TYRE COMPANY

info@bridgestone.net.pk | www.bridgestone.net.pk

BridgestonePakistan

BridgestonePakistan

BridgestonePakistan

BridgestonePakistan

bridgestone\_pk

www.bridgestone.net.pk



## Message of President

Alhamdulillah, this year we are celebrating the silver jubilee of our Children Cancer Center, established in 1999. Since the start of functioning of this Center, we have never looked back and have focused on moving forward, with the introduction of the latest technologies and providing the best of drugs available with the passage of time.

It was all possible due to Allah (SWT)'s help and untiring efforts of our team, staff and volunteers.

Another milestone will be achieved this year In Sha Allah, when we will be completing the renovation of our oncology ward, with the latest technologies, systems and improved patient's care.

Cancer in children is curable if diagnosed in time and treatment is started immediately, there is a good chance that 70% of the children will be cured of this deadly disease.

We have treated more than 10,000 children free of cost who are living a normal life now. Many of our patients off-treatment have become useful citizens and are happy in their normal lives.

Ours is the first proper paediatric care center in Pakistan. Our center became the lead example and we provided manpower to many other centers also.

Treatment of cancer is a very expensive affair, but we are doing it 100% free of cost with the blessings of God and help from our donors, nationally and internationally.

We appeal to all those who have been blessed with means to come forward and donate generously.

A handwritten signature in black ink, appearing to read 'Tariq Shafi'.

Mr. Tariq Shafi  
*President, Child Aid Association*

## Annual Report of Activities 2023-2024

Beginning with the name of the Beneficent and Merciful Allah, it is my privilege to present the Annual activity report for the financial year commencing July 2023- June 2024. This year total number of Executive Committee meetings which took place was twelve (12), number of Emergent meetings held was two (2), Administrative Committee met once and the Annual General Body also met once. The Elections were also scheduled this year, hence the AGM and the elections were held on 18th November '23.

During the period between July '23 and June '24 total number of registered cases was 513, Number of patients seen in OPD was 6458, number of patients off treatment was 957 and number of mortality cases was 19. A number of events took place during the duration of this year starting with Independence Day celebrations. As always Independence Day is celebrated with the children who have successfully completed treatment as well as those under treatment at the Cancer Center of Child Aid Association. This year we were pleased to have Mirza Babur Baig, EVP & Divisional Head CSR of National Bank of Pakistan gracing the occasion. The members of the executive committee who were present to welcome the esteemed guest and children were President, Child Aid Association Mr. Tariq Shafi, the General Secretary at the time Dr. Salman Burney (late), Joint Secretary Mrs. Fawzia Pathan, Treasurer Dr. Soofia Ahmed, executive member Dr. Zeba Batool Attar, and Executive Director NICH Dr. Nasir Saleem Saddal who is also member of executive committee.

Before commencement of proceedings Mr. Baig was taken on a visit of the Oncology ward by Mr. Tariq Shafi. Thereafter the President and Chief Guest addressed the children and guests followed by distribution of gifts among the children. The event ended with a cake cutting ceremony, the cake was courtesy "Pie in the Sky" bakers. The month of September is designated globally for Childhood cancer awareness known as Gold September and Child Aid Association also undertook a few initiatives to raise awareness about Childhood cancer. Following activities were held during Gold September; Distribution of 16,000 leaflets on Childhood Cancer awareness, its symptoms and precautions, was undertaken in various schools of Karachi. Banners and standees for Gold September were placed during the Children's festival at Art Council Karachi. Radio slots on Health shows HOT FM 105, Radio Pakistan FM 101 were booked where Dr. Uzma Imam In charge Oncology unit participated, highlighting importance of childhood cancer awareness.

Well known TV artist Mr. Khalid Anum also visited the Children's Cancer Center and spent time with the patients in the Oncology unit. The Elections and Annual General Body meeting of Child Aid Association were held on 18th November 2023. The election committee was headed by Mr. Muhammad Aslam with members Mr. Pervez Iqbal and Dr. Rubab who scrutinized the papers submitted by applicants. Following members were elected as office bearers; Mr. Tariq Shafi (President), Mr. Tariq Siddiqui (Vice President), Dr. Salman Burney (General Secretary) Mrs. Fawzia Hasan Pathan (Joint Secretary) and Mr. Hafiz Amir (Treasurer).

In the first meeting of the new executive committee it was decided that an Administrator be employed to manage and oversee the running of the Children Cancer Center supported by Child Aid Association at NICH, Karachi. On 1st December, '23, Dr. Zeba Batool Attar, a senior pediatric surgeon with a Masters in Health Professions education, who had stepped down as member of executive committee earlier joined as Administrator. Other than events our ongoing Voluntary Community services program for school and college going students ran during July and December school holidays. Total of 35 students participated which included, Mama Parsi School, Habib Girls school, City School PAF chapter and AMI school.

In late December Child Aid Association faced an unfortunate setback with the sudden demise of its General Secretary, Dr. Salman Burney. He had joined CAA as life member in 2005 and remained its honorary secretary from 2005 -2007. Thereafter he held the post of General Secretary till 2021 and later from November 2023 till December '23 , serving Child Aid Association in this capacity till the end. Dr. Salman Burney's services for Child Aid Association will be remembered for long. Thereafter the executive committee nominated Dr. Nasir Saddal to fill the post of General Secretary.

The International Cancer Day is observed on February 4th and our social workers organized activities for the children. Additionally DAWN newspaper took out a supplement on this occasion in which Dr. Uzma Imam's article on the subject was printed. The International Childhood Cancer Day is observed globally on 15th February 2023. This year the theme for the International Childhood Cancer Day was "Unveiling Challenges". The Children's Cancer Center, Child Aid Association also observed the day. Many activities were planned in the ward by our social workers with the children, their attendants and staff. Cake cutting ceremony was also held on the occasion. To commemorate this day the Avari Towers, Cluster General Manager Hans - Joerg Kreitner hosted an event inviting the Executive committee, also attended by their department heads. The President Child Aid Association, Mr. Tariq Shafi was presented a donation cheque and gifts for the children of the Oncology unit which had been collected by the staff of Avari Towers and its vendors. As in the past this year too the Ramzan campaign was run during the month of March-April, 2024 for raising zakat and donations. The campaign covered appeal in print media, radio channels, distribution of flyers, standees in banks and billboards. This year English Biscuit Manufacturers donated four of their prime billboard sites to Child Aid Association and also facilitated printing of the artwork. We are extremely grateful to them for their kind and generous gesture. Additionally a successful fund raising campaign was run during Ramzan by the Caa USA wing to help raise funds for the HVAC system in the under renovation Oncology unit. The Caa USA team has been instrumental in the recent past with the valuable support of Syed Imran Ali in conducting donation drives not only in Ramzan but throughout the year due to which Caa has been able to purchase costly items like reagents, kits and parts for the flow cytometry machine. On behalf of the executive committee I would like to extend our gratitude and appreciation for their dedication in helping us achieve our targets.

This year too like every Eid gifts were distributed among the children under treatment received through various donors. We are greatly obliged and grateful to the Sind government for the continuation of their annual grant of Rs.100 million. This has given us a huge boost in improving and extending our facilities to a larger number of children suffering from cancer.

This year following workshops were conducted; 'Patients counselling and breaking bad news 'and 'Ethics in medical practice' by Administrator Dr. Zeba Attar ; 'Infection control in a pediatric cancer ward' by Head nurse Shama Naila ; 'Empathy in nursing care' by Dr. Hana Khan and 'Advancing Strategies in BNHL treatment' by In charge Oncology unit Dr. Uzma Imam.

We extend our thanks to the Director, NICH, Dr. Saddal for donation of antibiotics, general medicines ,disposables and the support of the radiology and surgery department in treatment of oncology patients. Here we would like to mention a special thanks to PWA as well as SADA welfare trust for providing blood products for our patients.

We are grateful to all our honorary consultants namely, Consultant hematologist Dr. Khalid Zafar Hashmi, Dr. Rizwan Naeem, Director Molecular Pathology and fellowship programs at Montefiore Medical Centre Rye, Mr. Arshad Warsi for legal advice, Mr. Pervez Iqbal for his guidance during our Ramzan campaign and our auditors Messrs. Muniff Ziauddin & Co. Chartered Accountants for timely completion of audit.

We extend our appreciation and thanks to our Administrator Dr. Zeba Batool Attar as well as the staff in each department, especially in the Oncology unit who have worked tirelessly with dedication throughout the year and helped in achieving our targets.

We now eagerly await the completion of the Oncology unit renovation In sha Allah by years end which will improve upon the facilities, treatment and care of our patients.



**Dr. Nasir Saddal**  
*General Secretary, Child Aid Association*

# Shariah Certificate



## CERTIFICATE Zakat and Donation Funds For the Period 2024-2025

### Introduction:

Child Aid Association (CAA) was founded in 1979 and is a registered voluntary organization with the Department of Social Welfare Government of Sindh. Having established the first pediatric Cancer Center in Pakistan in 1999 at NICH, the Association is providing free treatment to all patients. The Cancer Center has achieved 70% disease-free survival in those who completed treatment as per international protocols.

Today by the Grace of ALLAH with 25 years of service behind us our organization is running a full-fledged Children Cancer Center at the NICH, Karachi, where treatment is free of cost. This can be done through generous donations from philanthropists and charitable organizations. The needy cancer patients are treated through welfare funds to live their lives healthy and become beneficial to society.

Child Aid Association has a good working relationship with the administration of the National Institute of Child Health, Karachi. The Association is run by an executive committee, elected every two years by the general body of the members. The executive committee has all the authority to raise funds, disburse them with due care, and make all the decisions concerning future projects.

### Zakat and Donation Utilization:

- The financial needs of deserving patients are covered through Zakat and Donations funds according to the shariah rulings. This free of cost treatment and services brings comfort to humanity and achieving great ranks in front of ALLAH SUBHAN WA TAA'LA.
- Zakat and donation funds are being collected, disbursed, and utilized according to Shariah law.

### Conclusion:

As an external Shariah Consultant, we regularly reviewed and checked the existing patients' treatment and other facilities which are 100% free of cost, and while examining the accounts for the financial year 2023–2024, we conclude that the Association is purely working for the welfare of needy and deserving patients.

**In addition to the above statement, we further confirm that The Child Aid Association is entitled to receive Zakat and Donations from all fields of life besides individuals as well as Corporate Sectors.**

May Allah S.W.T grant the Management of Child Aid Association blessings for their services and management for this noble cause.

Dr. Mufti Hassan Ashraf Usmani  
For and behalf of  
Sharafat Consultancy (Pvt.) Limited



Muhammad Sohaib  
For and behalf of  
Sharafat Consultancy (Pvt.) Limited



Dated: July 2024

Dated: July 2024



## A Child and a Bud

A bud is seen growing  
in bright sunlight  
a child is growing  
with schooling his right  
his parents are poor  
so, no education  
the bud grows no longer  
at the end of season  
sent to work, the child  
daily gets a beating  
the flower, grown wild  
is now left wilting  
the flower in its bed  
is left to wilt and fade  
the child, beaten dead  
in the earth is then laid

Dr. Yasmeen Kazi



## Commitment to a cause



Dr. Uzma Imam

Department In charge, Pediatric Oncology  
Children Cancer Center, Child Aid Association,  
NICH, Karachi.

Due to the difficult global socio-economic situation, the governments in most of the LMICs (low and middle-income countries) continue to struggle to provide basic health services to its population. The major emphasis still is on the control of prevalent communicable diseases like tuberculosis, measles, diphtheria, poliomyelitis etc. Therefore, there is a lot more to be done to develop a meaningful NCD (non-communicable diseases) program or cancer awareness and cancer control plans. As a direct consequence to this context, the priority placed childhood cancer care at the national level remains minimal in majority of these states.

However in every challenge we face is an opportunity for finding new solutions. This consequential standard of care vacuum provides an opportunity to develop a unique public-private partnership model that is instrumental in advancing childhood cancer care capacities in some of these countries. Ours is a well-integrated public-private partnership model where patients are supported and financed heavily by philanthropy. At the Pediatric Oncology department in Children Cancer Centre of Child Aid Association, NICH, children with cancer coming from all over the country are provided free cancer treatment and other complimentary support services including diagnostics, blood transfusions, nutrition supplements and rehabilitation, and psychosocial care. With the ever expanding need of space for patient care (Fig-1) in the department, the ward is currently undergoing expansion and renovation by Child Aid Association.



After the successful implementation of clinical nutrition program and psychosocial care of children with cancer and their families, our next focus is on the launch of 'childhood cancer awareness campaign' with the aim of dissemination of knowledge about early warning signs of childhood cancers among communities and healthcare workers. This campaign will help in decreasing the number of advanced stage disease cases that we come across as a result of delays in referrals of these kids to the available Pediatric Oncology facilities in the country. Figures 2. and 3. describe the geographical distribution of our registered patients.

The next task would be to establish Pediatric Oncology satellite clinics of Child Aid Association in the province, later taking them to other provinces to help patients get timely referrals and also provide them with a facility of treatment follow-ups near their homes. The need for travel to a faraway city for treatment of a child adds significantly to the burden on families. At our department, approximately 60% patients come from outside Karachi as shown in figure 2. The need for frequent travel to or stay in the city of primary treatment center is one contributor to the financial hardships of the families. To mitigate this situation, collaboration with other hospitals and establishment of oncology satellite clinics is what is required to assist patients and their families. Arrangements for review and monitoring of patient's progress via periodic and need based virtual meetings or telemedicine between principal treatment center and satellite center can also be arranged to facilitate timely patient management.

The recently introduced 'Cure All' technical package by our international partners including St Jude Global Alliance and World Health Organization aims to reduce the inequalities in childhood cancer outcomes in low- and middle-income countries. This commitment and seriousness of purpose is a source of encouragement for the future of childhood cancer care in Pakistan. The Ministry of Health, Pakistan Society of Pediatric Oncology, Oncology professionals and the non-profit organizations including Child Aid Association are all the national stakeholders of this cause with a common agenda i.e. to improve the lives of pediatric cancer patients in our country.



The Cure All technical package guides multi-stakeholder action to improve care and outcomes for all children and adolescents with cancer in LMICs by strengthening health systems with four pillars, namely (CURE: Centers and networks of excellence, Universal health coverage, Regimens for diagnosis and treatment of childhood cancer, and Evaluation and monitoring) and three enablers (ALL: Advocacy, Leveraged financing, and Linked governance).

I strongly believe that non-profit organizations, governments and international agencies are valuable partners in supporting the implementation of 'Cure All' framework. I also, truly consider this piece of advice by Vincent Thomas Lombardi very valuable where he once said that 'Individual commitment to a group effort - that is what makes a team work, an organization work, a society work, a civilization work.'

Figure 1 - Monthly record of Childhood Cancer patients' visits in Children Cancer Center

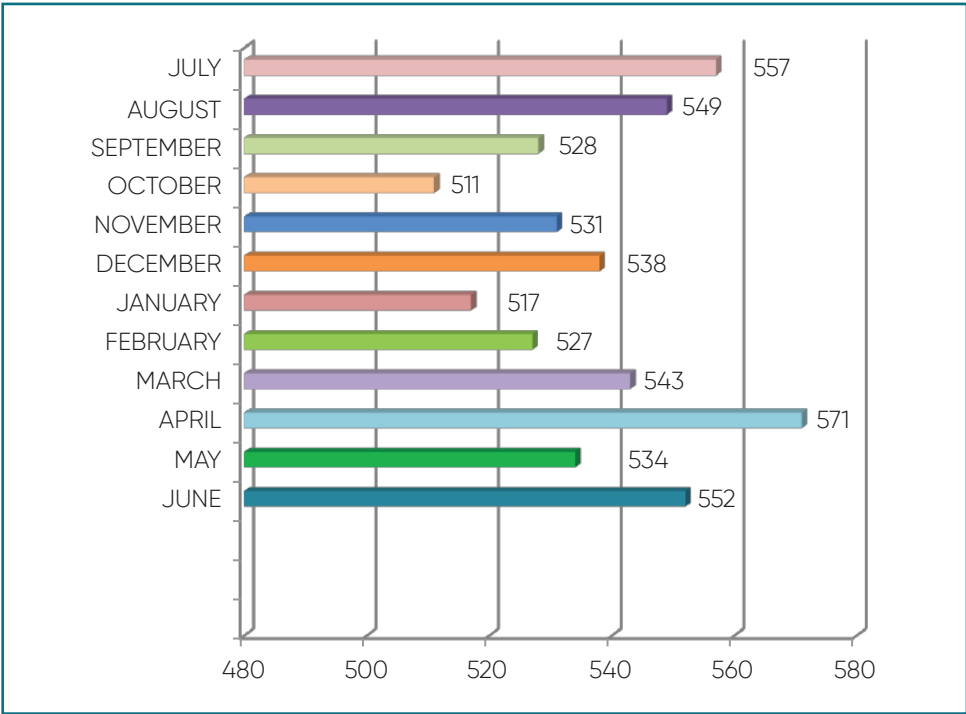


Figure 2 - Geographical Distribution of Registered Cases

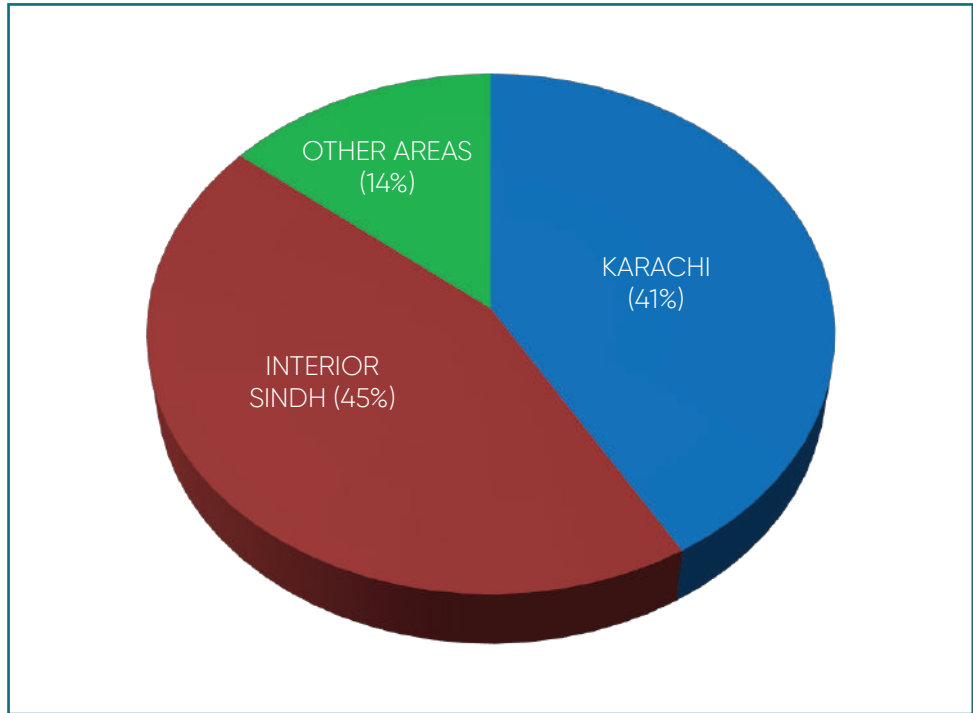
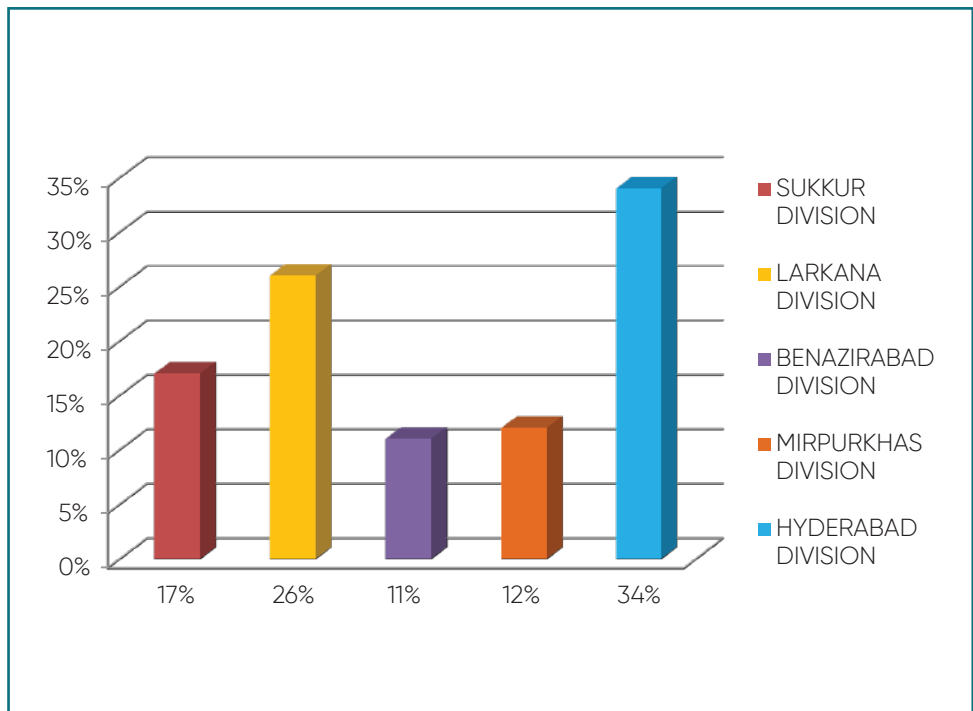


Figure 3 - Distribution of Patients from Interior Sindh



Smiling Faces who became Cancer Free





## Anaesthesia For Childhood Cancer Patients



Dr. Rajkumar Ochani  
Consultant Anaesthetist

Anaesthesia techniques for children are much different from anaesthesia techniques for adults. Furthermore anaesthesia for children suffering from cancer is again quite different from those with other diseases, with consideration of very much disturbed anatomy, physiology, and pathology of affected children and also grading with severity of cancer stage in pediatric patients. It is common for children with cancer to require anaesthesia at different stages, from the beginning of their cancer diagnosis, during their treatment and follow up. The delivery of anaesthesia in children with cancer can be conducted in operating theatres and non-operating theatre settings.

Children with different types of cancer require anaesthetic input throughout their disease process. This will include anaesthesia for short procedures for central venous insertion, bone marrow aspiration, anaesthesia to facilitate radiotherapy, anaesthesia for radiological / imaging processes and anaesthesia for minor and major surgical procedures. Anaesthesia for short procedures will often take place in remote sites such as Radiology / Imaging suites and daycare oncology units.

Knowledge of the physiological effects of the malignant process and its treatment are vital for any anaesthetist involved in the care of such patients. A detailed anaesthetic assessment and appropriate ordering for investigations, paying particular attention to the anatomical and physiological effects of the cancer is vital for all pediatric oncology patients and with a vision of possible complications of anaesthesia in general and specific with different types of cancer in children.

The choice of anaesthesia for diagnosis, treatment and follow-up for patients of cancer in children varies with local anaesthesia, regional anaesthesia, general anaesthesia and pain management for different patients at different stages.

1. **Local anaesthesia** stops pain in specific area while patients are still awake and alert.
2. **Regional anaesthesia** numbs a much large area like the abdomen or an entire limb.
3. **General anaesthesia** puts patients to sleep during their treatment to make sure they are not in pain and to disable movement. This is used for certain surgeries and other procedures of pediatric oncology patients that require these patients to be completely still for long period.

**Common pediatric malignancies are:**

1. Leukemias e.g. Acute Lymphoblastic Leukemia
2. Lymphomas e.g. Non-Hodgkin's Lymphoma
3. Brain and CNS tumors e.g. Astrocytoma
4. Embryological tumors e.g. Wilms's tumor

In children Acute Lymphoblastic Leukemia (ALL) is the most common malignancy and accounts for approximately 50% of all children cancers ,with Down's syndrome children having a 10-20 fold increase risk of ALL.

Current treatment protocols for treatment of common pediatric malignancies have led to a reduction in the requirement for short painful procedures.

# GOLD SEPTEMBER

## Childhood Cancer Awareness Month

### Warning Signs

1. Pallor, bruising or bleeding, general bone pain
2. Lumps or swelling - especially if painless and without fever or other signs of infection
3. Unexplained weight loss or fever, persistent cough or shortness of breath, sweating at night
4. Eye changes - white pupil, new-onset squint, visual loss, bruising or swelling around the eye(s)
5. Abdominal swelling
6. Headaches, especially if usually persistent or severe, vomiting (especially early morning or worsening over days)
7. Limb or bone pain, swelling without trauma or signs of infection
8. Fatigue, lethargy and changes in behaviour, such as being withdrawn
9. Dizziness, loss of balance or coordination

**Child Aid Association**  
National Institute of Child Health  
0349-2436200 - 021-35219218



# Volunteer Community Services Program 2023-2024

## AMI School



Fatima Hussain



M. Sami Bhatti



Yousha Ghori



Ishrat Hussain



Zainab Ovais



Haroon Raza



Arsh Mobeen



Hasan Ahmed



Hasan Akhtar



Sara Tahir

## Habib Girl's School



Hawra Ali Asghar



Ruqaiya Mandvi



Khadija Irfan



Fatima-tu-Zahra

## The City School (PAF Chapter)



Usaid Naveed



Raiees Khan



Muhammad Abubakr

Mama Parsi School



Malaima Junaid



Inaya Imam



Fatima Shariq



Benazir Asif



Amna Umair



Eshaal Nazim

The City School (Gulshan A Level)



Rayyan Faisal



Fatima Hood



Anousha Khan



Sidrah Nafis



Anum Kashif



Nabeeha Zubair

## Visitors 2023-2024



Khalid Anum visited 9<sup>th</sup> September 2023

DATE	NAME & ADDRESS	COMMENTS
09-September 2023	NAME: Khalid Anum ADDRESS: Flat GFI Building 18-A Service DHS East Karachi.	What a marvellous job you all are doing. May Allah give you more strength, Ameen.



Shermila Farooqi visited on 17<sup>th</sup> July 2023

DATE	NAME & ADDRESS	COMMENTS
19-JUL-2023	NAME: Sharmila Faruqi ADDRESS:	Overwhelmed but pleased to witness great service & treatment for the children. The Team at NICH deserves accolades.



The HR Manager Avari Towers Renaissance Hotel, Ms. Lynn D'Souza visited the Oncology Unit with her team in February '24.

## Events and Activities in 2023-2024



Commemorating the International Childhood Cancer Day on 15<sup>th</sup> February 2024



Observing GOLD SEPTEMBER activities during Childhood Cancer Awareness month



Celebrating Independence Day with Mirza Babur Baig, EVP & Divisional Head CSR, National Bank of Pakistan on 14<sup>th</sup> August 2023.

## Donor's List (Cash) 2023-2024

S.#	Donor	S.#	Donor
1.	Aamir Jawaid	46.	Dr. Erum Iqbal
2.	Abbas Mooraj	47.	Dr. Farhat Agha
3.	Abdul Majid	48.	Dr. Khalid Ahmed Khalil
4.	Abdul Razak	49.	Dr. Mrs. Naz Siddiqui
5.	Abdul Rehman Verani	50.	Dr. Naveed Ahmed
6.	Abdul Wahab	51.	Dr. Farhana
7.	Abu Bakar	52.	Dr. Syed Aftab Ahmed Shah
8.	AG IG Arif Hanif	53.	Fadieleh Adnan Sohail
9.	Ahmad Pathan	54.	Faiqa
10.	Aisha	55.	Faisal Mehmood
11.	Aizaz ur Rehman	56.	Faiza Ahmed
12.	Akbar Ali Hashim	57.	Fardan Laiq-Saba
13.	Aleem Shahid	58.	Farheen Salman
14.	Amir Mir	59.	Farida Ali Asghar
15.	Ambreen Ghaus	60.	Farjad Ahmed
16.	Anwar	61.	Farzana Javed
17.	Aqueel E Merchant	62.	Farzana Zahid
18.	Arham	63.	Ghaus Bin Ikram
19.	Arif	64.	Ghazala Ahmed
20.	Arif Bilwani	65.	Gul Nar Begum
21.	Arif Imam Usmani	66.	Habib Ahmed
22.	Asha	67.	Habiba Tasneem
23.	Attiya Nawazish Ali	68.	Hafiz Mohammad Irfan
24.	Aurangzaib Alam	69.	Hafiz Muhammad Aamir
25.	Ayan Khan	70.	Haji Muhammad Nadeem
26.	Ayesha	71.	Haji Zameer Ahmed
27.	Ayub	72.	Hamid Hussain
28.	Bheem Sain	73.	Hasan Qureshi
29.	Dilawar Khan	74.	Imran Ali
30.	Dr. Razia Hasan	75.	Ismat Zuberi
31.	Dr. Roshia Parveen	76.	Jahan Ara/Mr Ainuddin
32.	Dr. Rukhsana Anjuman	77.	Jamal Nasim
33.	Dr. Rukhsana Patel	78.	Jameel Ahmad
34.	Dr. Saatiah Jaffry	79.	Jaweed Zakria
35.	Dr. Shaista Khan	80.	Junaid Tahir
36.	Dr. Shazia Soomro	81.	Khaleeq-Ur-Rehman
37.	Dr. Shireen Masood	82.	Khalid Aziz
38.	Dr. Siddiqa Ibrahim	83.	Khawar Masud Butt
39.	Dr. Tahira Naqvi	84.	Khurram
40.	Dr. Waseem	85.	M. Amin Dosani
41.	Dr. Zeba Batool Attar	86.	M. Anwar
42.	Dr. Zubair Khoso	87.	M. Hammad Manzoor
43.	Dr. Anwar	88.	M. Hussain Mala
44.	Dr. Anwar Ali	89.	M. Shahab Siddique
45.	Dr. Bilquis Hashim	90.	M. Zahoor Islam

- S.# Donor
91. Maha Ali
  92. Maham Fahad
  93. Malik Muhammad Ashfaq
  94. Mansoor Ali Khan
  95. Mansoor Qureshi
  96. Mehreen Noman
  97. Moazzam-Ur-Rehman
  98. Mohammad Siddiq
  99. Mohammad Sohail Ansari
  100. Mohsin Ahmed
  101. Muhammad Ali
  102. Muhammad Asad Fecto
  103. Muhammad Aslam
  104. Muhammad Hussain Adenwala
  105. Muhammad Ismail
  106. Muhammad Sahab Siddique
  107. Muhammad Salman Burney
  108. Muhammad Shabbir Vohra
  109. Muhammad Siddique Sheikh
  110. Muhammad Sohail Ansari
  111. Muhammad Tanveer Yousuf
  112. Muhammad Umar
  113. Nadeem Akhtar Burney
  114. Nighat Hasnain
  115. Nisar Ahmed Soomro
  116. Omar Farooq Azim
  117. Omar Moeed
  118. Qamar Husain Khan
  119. Rafea Anis
  120. Ramzan Shafiq
  121. Rana Nighat
  122. Rasheeda Siddique
  123. Rashid T. Shaikh Ali
  124. Rehan Rehman
  125. Rehana Fasih
  126. Saba Quadir
  127. Saba Shafi
  128. Sadaf Aamir
  129. Safdar Khan
  130. Sajjid
  131. Salman Ahmed
  132. Salman Liaqat
  133. Salman Rehman
  134. Sara Sayeed Khan

- S.# Donor
135. Saud Memon
  136. Sayeeda Leghari
  137. Seemin Shafi
  138. Shahid Shafi
  139. Shahnawaz Ghauri
  140. Shakir
  141. Shamim Ahmed
  142. Sham-Ud-Din & Zabun-Nisa
  143. Shaukat Elahi Shaikh
  144. Shehnaz Javed
  145. Shehnaz Rehman
  146. Sheikh Ejaz Ahmed
  147. Sheikh Muhammad Saleem
  148. Shireen Qasim Bham
  149. S.M Tariq Rafi
  150. Sohail Chohan
  151. Sohail Osman Ali
  152. Syed Ehtisham Ul Hasan
  153. Syed Moshin Abbas
  154. Syed Nayyar Yousuf /  
Huma Shaireen
  155. Syeda Anila Shahab
  156. Syeda Rukhsana Bukari
  157. Tahera Chagla
  158. Tahira
  159. Talat Kanwal Aizaz
  160. Tariq Shafi
  161. Tehmina
  162. Umair Fahim-Ud-Din
  163. Usama Fahim-Ud-Din
  164. Wahab Akthar
  165. Yahya Aftab
  166. Yaqoob
  167. Yasmin Machintosh
  168. Zaeem Aziz Qureshi
  169. Zahida Zahir-Ud-Din
  170. Zakir
  171. Zara Ali
  172. Zarina Khalid
  173. Zohair Ashir
  174. Zubaida Osman (Late)
  175. Zubin-Dinshaw Cooper
  176. Zulfiqar Hasan



## Corporate

1. Abasscyit Benefit
  2. Aftab corporation
  3. Avari Towers Renaissance Hotel
  4. Baber Tyre Corporation
  5. Dalal Security
  6. Eternal Group of Industries
  7. Good Luck Corporation
  8. Grandeur A Fashion Adventure
  9. Jaffer & Co.
  10. Kohinoor Chemical Company
  11. Matrix (Pvt.) Ltd.
  12. Mitsubishi Corporation
  13. Muller & Phipps Pakistan (Pvt.) Ltd.
  14. Murree Brewery Co. Ltd.
  15. OLP Financial Services Pakistan Ltd.
  16. PAK-ARAB Pipeline Company Ltd.
  17. PAK-ARAB Refinery Ltd.
  18. Paradise Network (Pvt.) Ltd.
  19. Progressive Traders (Pvt.) Ltd.
  21. Saad Sales Services
  20. Sukkur Beverages
  22. UDL Disribution (Pvt.) Ltd.
  23. Zarsh
- 

## NPO

1. AMN Trust
  2. HBL Foundation
  3. Infaq Foundation
  4. Jubilee General Insurance
  5. PSO CSR Trust Organisation
  6. The Rabia Azim Trust
  7. Cowasjee Foundation
- 

## Banks

1. Bank Al Habib
2. Dubai Islamic Bank
3. Habib Metropolitan Bank Ltd.

## Donation In Kind

### S.# Individuals

---

- |   |   |
|---|---|
| 1. Anonymous  | Chicken Burgers (Qty 70)  |
| 2. Mrs. Asma Pathan   | (250 ml Nestle milk pack) (Qty 1620)  |
| 3. Dr. Javeria  | Table set with 2 Chairs   |
| 4. Dr. Shireen Masood /<br>Mrs. Afshan Tanveer  | Anda Partha (Qty 1152, Jelly (Qty 768)<br>Yogurt (Qty 576), Eggs (Qty 6910),<br>Butter (Qty 1152),<br>Bananas (Qty 480 KG),<br>Apples (Qty 288 kg),<br>Active Milk (Qty 576), Lunch Box (Qty 576) ,<br>Food Pack (Qty 576),<br>Cup Cake Box (Qty 144) |
| 5. Master Ayaz  | Microwave Oven  |
| 6. Mr. Ghulam Haider/ Mr. Inayat Lalani<br>Ms. Parveen Lalani /Mr. Anwer<br>Ms. Farhanaz/ Mr. Rayah Yaswati/<br>Ms. Sameen Lekha / Ms. Sammen | Six Wheel Chairs  |
| 7. Mr. Vijay Kumar Banker   | Biscuits Gluco (36 Ticky Pack )<br>Sooper (20 Ticky Packs),<br>Milk pack (27 pcs)<br>Egg (30) Blue Band (32 Ticky Packs)  |
| 8. Ms. Zahra Rahim  | Electric Heater (Qty 2)   |

### Institutions

---

- |                                     |   |
|-------------------------------------|---|
| 9. Haris Traders                    | Ice Box with handle                                     |
| 10. Lab Diagnostic                  | Deluxe Kettle   |
| 11. Onco One                        | Ice -Pack Box (13 Litres)                               |
| 12. S. Ejazuddin & Company          | ZPPCT 661628 Sys Cells Pack Dcl-20I<br>(Dcl-300A) 9 Pcs |
| 13. Scientific Technical Cc Pvt Ltd | Dapi Chemical -Cyto Lab                                 |

### NPO

---

- |                                 |   |
|---------------------------------|---|
| 14. Child Aid Association (USA) | Parts of Flow Cytometry Machine from bd<br>\$12547 X Rs.278.60 & bd flow Cytometry<br>Reagents Chemical |
|---------------------------------|---|

### Corporate

---

- |   |   |
|---|---|
| 15. Avari Towers Renaissance Hotel        | Stuffed toys (60 pcs) & 50 bedsheets<br>with pillow cases |
| 16. English Biscuit Manufacturers Pvt Ltd | Ticky Pack Biscuit cartons (Qty 12)                       |

## Life Members of Child Aid Association

1. Dr. Abdul Aziz
2. Dr. Abdul Majid
3. Dr. Afroze Ramzan
4. Dr. Aftab Ahmed Shah
5. Dr. Arifa Akram
6. Dr. Farhat Mirza
7. Dr. Khadija Mala
8. Mr. M. Zahid Ali Khan
9. Ms. Nusrat Azim
10. Dr. Najma Sayeed
11. Mr. Syed Muhammad Naeem Uddin
12. Dr. Razia Hasan
13. Dr. Rajkumar Ochani
14. Mrs. Farhat Huma Babar
15. Dr. Siddiqua Ibrahim
16. Mr. Tariq Shafi
17. Dr. Zeenat Isani
18. Dr. Jamshed Akhter
19. Ms. Seema Haleem
20. Ms. Kulsum Rawjee
21. Mr. Laeeq S. Tariq
22. Ms. Shaista Ali
23. Ms. Sayeeda Leghari
24. Prof. Zakiuddin G. Oonwala
25. Ms. Zoha Imam
26. Ms. Alaifya Matcheswalla
27. Dr. Safia Zafar
28. Ms. Aiysha Munaf
29. Dr. Soofia Ahmed
30. Mr. Siddiq Ahmed Mehar Elahi
31. Mr. Akber Mehmood
32. Mr. Basit Alavi
33. Dr. Asad Shamshad Hasan
34. Ms. Marium Shakil
35. Dr. Furqan Hasan
36. Dr. Yasmeen Kazi
37. Dr. Ifra Sameen
38. Mr. Sarwar Ali
39. Dr. Ghulam Ali
40. Mr. Muhammad Abdullah Feroze
41. Dr. Khalid Zafar Hashmi
42. Mr. Khalid Rafique
43. Mr. Ashraf Bawani
44. Dr. Hina Mumtaz Hashim
45. Mr. Sonoo Sunjnani
46. Dr. Lubna Samad
47. Mr. Muhammad Aslam
48. Dr. Nand Lal Daryani
49. Ms. Hina Qureshi
50. Dr. Zeba Batool Attar
51. Ms. Marina Khan
52. Dr. Zaeema Alvi Ahmed
53. Ms. Fawzia Siddiqui
54. Dr. Syed Jamal Raza
55. Dr. S. Hasan Zaidi
56. Mr. E. A. Nomani
57. Mr. Syed Ajaz Ali
58. Dr. M. Azhar Shaikh
59. Dr. Khemchand N. Moorani
60. Ms. Parveen Shaikh
61. Ms. Sara Sayeed Khan
62. Dr. Banoo Noshir Mama
63. Mrs. Najma Hasan
64. Mrs. Shamima Khatoon
65. Mr. Shakil Ahmed Chandna
66. Mr. Nadeem Ahmed Chandna
67. Mr. Nayyar Alam Siddiqui
68. Mr. A. Razzak Adam
69. Mr. Iqbal Ahmed
70. Mr. Tauqir Haider
71. Dr. Humaira Majid
72. Dr. Shariq Hasan
73. Dr. Yasmeen Salman
74. Mr. Nadeem Hashmi
75. Mr. Syed Farhat Jamal
76. Mr. Abdul Saleem
77. Dr. Bilquees Lakhani
78. Mr. Saleem Merchant
79. Dr. Mumtaz Hashmi
80. Mr. Shamim A. Alavi
81. Mr. Hussein Akhter Ansari
82. Dr. Muzaffer Ali Uqaili
83. Mr. M. Aamer Jamali
84. Dr. Salim Ahmed
85. Mr. Akhtar M. Bilgrami
86. Prof. Kazi Abdul Shakoor
87. Dr. Sahibzada Fareeduddin
88. Mrs. Fawzia Hasan Pathan
89. Mr. Arshad Qaiser Warsi
90. Mr. Waseem Ahmed
91. Ms. Surriya Barkat
92. Mr. Mohammad Fareeduddin
93. Mrs. Gulnaz Burney
94. Dr. M. Anwar Arain

- |                                |                               |
|--------------------------------|-------------------------------|
| 95. Dr. Nasir Saleem Saddal    | 104. Mr. Hafiz Muhammad Aamir |
| 96. Ms. Bilquis Jehan          | 105. Mr. Khaleeq Ur Rahman    |
| 97. Dr. Aqil Somroo            | 106. Mr. Faiyaz Ahmed         |
| 98. Mr. Ghazi Sultan           | 107. Mr. Farooq Uz Zaman Khan |
| 99. Mr. Syed Zaheerullah Rizvi | 108. Dr. Mohsina Ibrahim      |
| 100. Mrs. Rehana Ahmed         | 109. Dr. Shireen Masood       |
| 101. Dr. Yasmeen Sheikh        | 110. Mrs. Afshan Tanveer      |
| 102. Dr. Ainuddin Qureshi      | 111. Dr. Saatiyah Jaffery     |
| 103. Mr. Tariq Naz Siddiqui    | 112. Mr. Saad Burney          |
|                                | 113. Dr. Yahya Chawla         |
- 

### Patrons of Child Aid Association

- |                             |                               |
|-----------------------------|-------------------------------|
| 1. Mr. Hasnain Dharamsey    | 8. Mrs. Perin A. Mooraj       |
| 2. Mr. Khawar Butt          | 9. Mr. Pervez Iqbal           |
| 3. Mr. Asghar Mohammad      | 10. Mr. Syed Masood Hasan     |
| 4. Mr. Muhammad Aman        | 11. Mr. Razi Ahmed Hanafi     |
| 5. Mr. Kalim Farooqui       | 12. Dr. Najma Patel           |
| 6. Ms. Munira Taufiq Jangda | 13. Mr. Mohd. Ashraf Bandhani |
| 7. Ms. Zahida Zahir         | 14. Dr. Najma Sayed           |
- 

### Associate Members of Child Aid Association

- |                         |                        |
|-------------------------|------------------------|
| 1. Ms. Saadia Naveed    | 4. Mr. Ahmad Pathan    |
| 2. Ms. Seema Tahir Khan | 5. Mr. Ateeq ur Rehman |
| 3. Mrs. Sughra Kazmi    |                        |
- 

### Honorary Consultants of Child Aid Association

- |                             |                            |
|-----------------------------|----------------------------|
| 1. Dr. Khalid Zafar Hashmi  | 4. Dr. Muhammad Nadeem     |
| 2. Prof. Kazi Abdul Shakoor | 5. Mr. Arshad Qaiser Warsi |
| 3. Dr. Rizwan Naeem         |                            |

## Independent Auditor's Report To The Members Of The Association

### OPINION

We have audited the financial statements of Child Aid Association (the Association), which comprise the balance sheet as at 30th June, 2024, and the statement of income and expenditure account, and statement of cash flows for the year then ended, and notes to the financial statements, including a summary of significant accounting policies.

In our opinion, the accompanying financial statements present fairly, in all material respects, the financial position of Child Aid Association as at 30th June, 2024 and of its financial performance for the year then ended in accordance with the approved accounting and reporting standards as applicable in Pakistan.

### BASIS FOR OPINION

We conducted our audit in accordance with the International Standards on Auditing (ISAs) as applicable in Pakistan. Our responsibilities under those standards are further described in the Auditor's Responsibilities for the Audit of the Financial Statements section of our report. We are independent of the Association in accordance with the International Ethics Standards Board for Accountants' Code of Ethics for Professional Accountants as adopted by the Institute of Chartered Accountants of Pakistan (the Code), and we have fulfilled our other ethical responsibilities in accordance with the Code. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

### RESPONSIBILITIES OF MANAGEMENT AND THOSE CHARGED WITH GOVERNANCE FOR THE FINANCIAL STATEMENTS

The Executive Committee is responsible for the preparation and fair presentation of the financial statements in accordance with the approved accounting and reporting standards as applicable in Pakistan and for such internal control as the Executive Committee determines is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, Executive Committee is responsible for assessing the Association's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless management either intends to liquidate the Association or to cease operations, or has no realistic alternative but to do so. Those charged with governance are responsible for overseeing the Association financial reporting process.

## AUDITOR'S RESPONSIBILITIES FOR THE AUDIT OF THE FINANCIAL STATEMENTS

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with ISAs as applicable in Pakistan will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements.

As part of an audit in accordance with ISAs as applicable in Pakistan, we exercise professional judgment and maintain professional skepticism throughout the audit. We also:

- Identify and assess the risks of material misstatement of the financial statements, whether due to fraud or error, design and perform audit procedures responsive to those risks, and obtain audit evidence that is sufficient and appropriate to provide a basis for our opinion. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control.
- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the Association's internal control.
- Evaluate the appropriateness of accounting policies used and the reasonableness of accounting estimates and related disclosures made by management.
- Conclude on the appropriateness of management's use of the going concern basis of accounting and, based on the audit evidence obtained, whether a material uncertainty exists related to events or conditions that may cast significant doubt on the Association to continue as a going concern. If we conclude that a material uncertainty exists, we are required to draw attention in our auditor's report to the related disclosures in the financial statements or, if such disclosures are inadequate, to modify our opinion. Our conclusions are based on the audit evidence obtained up to the date of our auditor's report. However, future events or conditions may cause the Association to cease to continue as a going concern.

- Evaluate the overall presentation, structure and content of the financial statements, including the disclosures, and whether the financial statements represent the underlying transactions and events in a manner that achieves fair presentation.

We communicate with those charged with governance regarding, among other matters, the planned scope and timing of the audit and significant audit findings, including any significant deficiencies in internal control that we identify during our audit.

The engagement partner on the audit resulting in this independent auditor's report is Sohail Saleem.



Chartered Accountants  
Karachi.

Date: 01st October, 2024

UDIN: AR202410130RXFT4B1jY

**CHILD AID ASSOCIATION  
BALANCE SHEET  
AS AT JUNE 30, 2024**

<b>ASSETS</b>	<b>Note</b>	<b>2024 Rupees</b>	<b>2023 Rupees</b>
<b>Non-current assets</b>			
Tangible fixed assets	3	34,419,304	25,370,947
Intangible assets	4	783,907	519,868
<b>Total non-current assets</b>		<b>35,203,211</b>	<b>25,890,815</b>
<b>Current assets</b>			
Stocks	5	4,099,212	3,805,786
Advances, deposits , prepayments and other receivable	6	10,584,229	4,804,758
Short term investment	7	246,405,501	203,535,449
Cash and bank balances	8	6,896,456	12,351,327
<b>Total current assets</b>		<b>267,985,398</b>	<b>224,497,320</b>
<b>Total assets</b>		<b><u>303,188,609</u></b>	<b><u>250,388,134</u></b>
<b>EQUITY AND LIABILITIES</b>			
<b>General Fund-Unrestricted</b>	9	103,798,239	77,699,872
<b>Endowment fund-Restricted</b>	10	7,007,599	6,082,963
<b>Infrastructure for patient fund-Restricted</b>	11	190,126,402	165,039,687
<b>Current Liabilities</b>			
Creditors, accrued and other liabilities	12	2,256,369	1,565,612
<b>CONTINGENCIES AND COMMITMENTS</b>		<b><u>303,188,609</u></b>	<b><u>250,388,134</u></b>

The annexed notes form an integral part of these financial statements

President

General Secretary

Treasurer



**CHILD AID ASSOCIATION  
STATEMENT OF INCOME AND EXPENDITURE  
AS AT JUNE 30, 2024**

	Note	2024 Rupees	2023 Rupees
<b>INCOME</b>			
Donations and Zakat	14	183,405,884	141,764,406
Other income	15	12,891,832	10,626,631
		<b>196,297,716</b>	<b>152,391,037</b>
<b>EXPENDITURE</b>			
Operating expenses	16	156,762,901	120,048,345
Administrative expenses	17	13,436,448	11,180,413
		<b>170,199,350</b>	<b>131,228,758</b>
Net surplus / (deficit) transferred to general fund account		<b>26,098,367</b>	<b>21,162,279</b>

The annexed notes form an integral part of these financial statements

President

General Secretary

Treasurer

**CHILD AID ASSOCIATION  
STATEMENT OF CASH FLOW  
AS AT JUNE 30, 2024**

	Note	2024 Rupees	2023 Rupees
<b>CASH FLOW FROM OPERATING ACTIVITIES</b>			
<b>Net (deficit) / surplus for the year</b>		26,098,367	21,162,279
Adjustments for non-cash items:			
Depreciation		3,731,766	4,328,854
Amortization		335,960	222,801
Interest on investments and savings bank account		(12,420,750)	(7,471,597)
Bad Debts written-Off		-	854,666
Gain on foreign currency		-	(1,272,187)
Gain on Disposable of Fixed Assets		-	(525,000)
Assets received as donation		(5,202,102)	(1,340,221)
		<u>12,543,241</u>	<u>15,959,594</u>
Working capital changes:			
-(Increase) / Decrease in current assets:			
- Stocks		(293,426)	3,161,538
- Advances, deposits, prepayments and other receivables- net		(5,779,471)	7,947,914
		<u>(6,072,898)</u>	<u>11,109,452</u>
- Increase / (Decrease) in current liabilities:			
- Creditors, accrued and other liabilities		690,757	(754,233)
		<u>(5,382,141)</u>	<u>10,355,219</u>
<b>Net cash generated from operating activities</b>		<u>7,161,100</u>	<u>26,314,813</u>
<b>CASH FLOWS FROM INVESTING ACTIVITIES</b>			
Purchase of fixed assets		(8,178,020)	(5,260,703)
Cash received from fixed asset disposal		-	525,000
Interest received on investments and savings bank account		12,420,750	7,889,119
Investment		(186,820,052)	(157,685,449)
Encashment of investments		143,950,000	92,150,000
<b>Net cash utilized in investing activities</b>		<u>(38,627,322)</u>	<u>(62,382,033)</u>
<b>CASH FLOWS FROM FINANCING ACTIVITIES</b>			
Net-interest on investments of endowment fund		924,636	549,601
Amount kept/utilized from Infrastructure for patient fund		25,086,715	40,055,662
<b>Net cash generated from financing activities</b>		<u>26,011,351</u>	<u>40,605,263</u>
Net (decrease) / increase in cash and cash equivalents during the year		<u>(5,454,871)</u>	<u>4,538,042</u>
Cash and cash equivalents at beginning of the year		<u>12,351,327</u>	<u>7,813,285</u>
Cash and cash equivalents at end of the year		<u><u>6,896,456</u></u>	<u><u>12,351,327</u></u>

The annexed notes form an integral part of these financial statements



**President**



**General Secretary**



**Treasurer**

**CHILD AID ASSOCIATION  
NOTES TO THE FINANCIAL STATEMENTS  
AS AT JUNE 30, 2024**

**1 LEGAL STATUS AND OPERATIONS**

- 1.1** Child Aid Association (the Association) is an agency registered under the Voluntary Social Welfare Agencies (Registration and Control) Ordinance, 1961. The registered office of the Association is situated at National Institute of Child Health, Rafique Shaheed Road, Karachi.
- 1.2** The objective of the Association, as per its constitution, is to provide healthcare related services and carryout various activities for the welfare of the children. The Association also runs an Oncology Unit and Total Parental Nutrition (TPN) facility, built within the premises of National Institute of Child Health (N.I.C.H.) and supporting facilities of Cytogenetic and Molecular laboratory from donations/funds generated specially for the purpose of Paediatric Oncology.
- 1.3** The Association has been granted approval by the Federal Board of Revenue under Section 61 of the Income Tax Ordinance, 2001, whereby, the donor shall be entitled to an allowance for donations made to the Association.

**2 SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES**

The principal accounting policies applied in the preparation of these financial statements are set out below. These policies have been consistently applied to all the years presented, unless otherwise stated.

**2.1 BASIS OF PREPARATION**

- 2.1.1** These financial statements have been prepared under the historical cost convention. These financial statements have been prepared in accordance with the approved accounting standards, as applicable in Pakistan. Approved accounting standards comprise of Revised Accounting and Financial Reporting Standards for Small Sized Entities (AFRSs for SSEs) issued by the Institute of Chartered Accountants of Pakistan (ICAP).
- 2.1.2** These financial statements have also been prepared in accordance with "Guideline for accounting and reporting for Non-Government (NGOs) and Non-Profit Organisations (NPOs)" issued by ICAP and in case requirements differ, AFRSs for SSEs shall prevail.
- 2.1.3** The preparation of financial statements in conformity with the above requirements requires the use of certain critical accounting estimates. It also requires management to exercise its judgment in the process of applying the Association's accounting policies. The Association makes estimates and assumptions concerning the future, based on historical experience and other factors, including expectations of future events that are believed to be reasonable under the circumstances. The resulting accounting estimates will, by definition, seldom equal the related actual results. The matters involving higher degree of judgements or complexity or areas where estimates, assumptions and judgements are significant to the financial statements are set out below:
- Residual values and useful lives of tangible fixed assets (note 2.2)
  - Residual values and useful lives of intangible fixed assets (note 2.3)
  - Provision for impairment of non-financial assets (note 2.4)

**2.2 Tangible fixed assets, capital work in progress and depreciation**

Tangible fixed assets are stated at cost less accumulated depreciation and accumulated impairment losses, if any.

Capital work in progress is stated at historical cost less impairment losses, if any.

Depreciation is charged to income using the straight line method whereby the cost of an asset is written-off over its estimated useful life at the rates given in note 3. Depreciation on additions during the first half of the year is charged for the full year, and on those in the second half of the year at 50% of the normal annual rate. Depreciation for half year is charged on disposals made during the year.

The residual values useful lives and depreciation method are reviewed and adjusted, if appropriate, at each balance sheet date.

Subsequent costs are included in the assets' carrying amount or recognized as a separate asset, as appropriate, only when it is probable that future economic benefits associated with the item will flow to the Association and the cost of the item can be measured reliably. The carrying amount of the replaced part is derecognized.

Maintenance and normal repairs are charged to the statement of income and expenditure . The gain or loss on disposal or retirement of an asset represented by the difference between the sale proceeds and the carrying amount of the asset is recognized as an income or expense.

### 2.3 Intangible fixed assets

Intangible fixed assets are initially capitalised at cost , which includes the Purchase price and other directly attributable cost of preparing the asset for its intended use

Intangible fixed assets are subsequently carried at cost less accumulated amortization and impairment losses. These costs are amortised to income and expenditure using the straight line method over their estimated useful lives of three to five years.

### 2.4 Impairment of non-financial assets

The carrying amounts of the Association's assets are reviewed at each balance sheet date to determine whether there is any indication of impairment loss. If any such indication exists, the asset's recoverable amount is estimated to determine the extent of impairment loss, if any. An impairment loss is recognized for the amount by which the assets carrying amount exceeds its recoverable amount. The recoverable amount is the higher of an assets fair value less cost to sell and value in use. Impairment losses are recognized in the statement of income and expenditure.

### 2.5 Financial instruments

#### 2.5.1 Financial assets

The Association classifies its financial assets at initial recognition in the following categories depending upon the nature and purpose for which the financial assets were acquired.

##### (a) At fair value through profit or loss

Financial assets at fair value through profit or loss are financial assets held for trading and financial assets designated upon initial recognition as at fair value through profit or loss. A financial asset is classified as "fair value through profit or loss" if acquired principally for the purpose of selling in the short term. Assets in this category are classified as current assets.

Investments are initially recognized at fair value and transaction costs are expensed out in the statement of income and expenditure. Subsequent to initial recognition these investments are carried at fair value. Gains or losses arising from changes in the fair value of these investments are included in the statement of income and expenditure.

##### (b) Held-to-maturity

Financial assets with fixed or determinable payments and fixed maturity, where management has the positive intention and ability to hold till maturity are classified as held-to-maturity.

##### (c) Loans and receivables

Loans and receivables are non-derivative financial assets with fixed or determinable payments that are not quoted in an active market. They are included in current assets, except for maturities greater than twelve months after the balance sheet date, which are classified as non-current assets.

##### (d) Available-for-sale

Available-for-sale financial assets are non-derivatives that are either designated in this category or not classified in any of the other categories. They are included in non-current assets unless management intends to dispose of the investments within twelve months from the balance sheet date.

*Handwritten mark*

All financial assets are recognized at the time when the Association becomes a party to the contractual provisions of the instrument. Regular way purchases and sales of investments are recognized and derecognized on trade date (the date on which the Association commits to purchase or sell the asset). Financial assets are initially recognized at fair value plus transaction costs except for financial assets at fair value through profit or loss. Financial assets carried at fair value through profit or loss are initially recognized at fair value and transaction costs are expensed in the statement of income and expenditure. Financial assets are derecognized when the rights to receive cash flows from the assets have expired or have been transferred and the Association has transferred substantially all the risks and rewards of ownership. Available-for-sale financial assets and financial assets at fair value through profit or loss are subsequently carried at fair value. Loans and receivables and held-to-maturity investments are carried at amortized cost using the effective interest rate method.

#### **2.5.2 Financial liabilities**

All financial liabilities are recognized at the time when the Association becomes a party to the contractual provisions of the instrument.

A financial liability is derecognized when the obligation under the liability is discharged or cancelled or expired. Where an existing financial liability is replaced by another from the same lender on substantially different terms, or the terms of an existing liability are substantially modified, such an exchange or modification is treated as a derecognition of the original liability and the recognition of a new liability, and the difference in respective carrying amounts is recognized in the statement of income and expenditure.

#### **2.6 Stocks**

Stocks are valued at lower of cost and net realisable value. Cost is determined using the first-in-first-out method.

#### **2.7 Cash and cash equivalents**

Cash and cash equivalents includes cash in hand and cash with banks on current, collection, deposit and savings accounts.

#### **2.8 Foreign currency translation**

These financial statements are presented in Pakistan Rupees, which is the Association's functional currency. Transactions in foreign currencies are translated into Pakistan Rupees at the rates of exchange prevailing on the date of the transactions. Monetary assets in foreign currencies are translated into Pakistan Rupees at exchange rate prevailing at the balance sheet date. The resulting exchange gains or losses are included in the statement of income and expenditure.

#### **2.9 Provisions**

Provisions are recognized when the Association has a present legal or constructive obligation as a result of a past event and it is probable that an outflow of resources will be required to settle the obligation and a reliable estimate can be made of the amount of the obligation. Provisions are reviewed at each balance sheet date and adjusted to reflect current best estimate.

#### **2.10 Donations / Grants**

Donations / grants are accounted for on receipt basis. Donations received for operations are classified as income in the statement of income and expenditure.

## 3 TANGIBLE FIXED ASSETS

2024	COST			ACCUMULATED DEPRECIATION			Book value		Depreciation rate per annum %
	As at July 1, 2023	Additions	(Deletions)	As at June 30, 2024	Charge for the year	Disposal / adjustments	As at June 30, 2024	As at June 30, 2024	
	Rupees	Rupees	Rupees	Rupees	Rupees	Rupees	Rupees	Rupees	
<b>Assets own use</b>									
Building	7,475,551	12,125,480	-	19,601,031	266,338	-	3,871,968	15,729,063	15
Ambulance	1,395,950	-	-	1,395,950	152,586	-	531,298	864,652	15
Computers	2,780,457	395,400	-	3,175,857	284,150	-	2,512,840	663,017	30
Equipment & Furniture and Fixtures	91,955,987	259,242	-	92,215,229	3,028,692	-	75,052,658	17,162,572	15
<b>Total</b>	<b>103,607,945</b>	<b>12,780,122</b>	<b>-</b>	<b>116,388,067</b>	<b>3,731,766</b>	<b>-</b>	<b>81,968,764</b>	<b>34,419,304</b>	

## TANGIBLE FIXED ASSETS

2023	COST			ACCUMULATED DEPRECIATION			Book value		Depreciation rate per annum %
	As at July 1, 2022	Additions	(Deletions)	As at June 30, 2023	Charge for the year	Disposal / adjustments	As at June 30, 2023	As at June 30, 2023	
	Rupees	Rupees	Rupees	Rupees	Rupees	Rupees	Rupees	Rupees	
<b>Assets own use</b>									
Building	4,334,644	3,140,907	-	7,475,551	294,870	-	3,605,630	3,869,921	15
Ambulance	2,237,539	67,950	(909,539)	1,395,950	179,513	(909,539)	378,713	1,017,238	15
Computers	2,935,545	251,450	(406,538)	2,780,457	235,861	(406,538)	2,228,690	551,767	30
Equipment & Furniture and Fixtures	89,797,752	2,790,617	(632,382)	91,955,987	3,618,610	(632,382)	72,023,966	19,932,021	15
<b>Total</b>	<b>99,305,480</b>	<b>6,250,924</b>	<b>(1,948,459)</b>	<b>103,607,945</b>	<b>4,328,854</b>	<b>(1,948,459)</b>	<b>78,236,998</b>	<b>25,370,947</b>	

3 the depreciation charge for the year has been allocated as follows :

	2024	2023
	Rupees	Rupees
Operating expense	3,657,130	4,242,277
Administrative expense	74,635	86,577
	<u>3,731,766</u>	<u>4,328,854</u>

**4 INTANGIBLE ASSET**  
2024

	COST		ACCUMULATED AMORTIZATION		Book value		Amortization rate per annum %
	As at July 1, 2023	As at June 30, 2024	As at July 1, 2023	Charge for the year	As at June 30, 2024	As at June 30, 2024	
	Rupees	Rupees	Rupees	Rupees	Rupees	Rupees	
Computer Software	1,644,464	2,244,464	1,124,596	335,960	1,460,557	783,907	30
<b>Total</b>	<b>1,644,464</b>	<b>2,244,464</b>	<b>1,124,596</b>	<b>335,960</b>	<b>1,460,557</b>	<b>783,907</b>	

**INTANGIBLE ASSET**  
2023

	COST		ACCUMULATED AMORTIZATION		Book value		Amortization rate per annum %
	As at July 1, 2022	As at June 30, 2023	As at July 1, 2022	Charge for the year	As at June 30, 2023	As at June 30, 2023	
	Rupees	Rupees	Rupees	Rupees	Rupees	Rupees	
Computer Software	1,294,464	1,644,464	901,796	222,801	1,124,596	519,868	30
<b>Total</b>	<b>1,294,464</b>	<b>1,644,464</b>	<b>901,796</b>	<b>222,801</b>	<b>1,124,596</b>	<b>519,868</b>	
Operating expense					2024	2023	
Administrative expense					Rupees	Rupees	
					268,768	218,345	
					67,192	4,456	
					<u>335,960</u>	<u>222,801</u>	
							My

	Note	2024 Rupees	2023 Rupees
<b>5 STOCKS</b>			
Medicines			
- Cancer		3,012,799	2,804,854
- Others		454,392	433,942
- Lab Chemicals		632,022	566,990
		<b>4,099,212</b>	<b>3,805,786</b>
<b>6 ADVANCE , DEPOSIT ,PREPAYMENT AND OTHER RECEIVABLE</b>			
Advances to supplier		230,498	221,183
Security deposits		80,000	30,000
Prepaid insurance		77,203	32,044
Accrued interest		-	-
Taxes receivables		9,660,303	4,016,563
Other receivables		536,225	504,968
		<b>10,584,229</b>	<b>4,804,758</b>
<b>7 SHORT TERM INVESTMENT</b>			
-At Fair Value through profit and loss			
Mutual Fund	7.1	<b>246,405,501</b>	203,535,449
<b>7.2</b>			
Daily Profit on Mutual fund carry at the rate ranging 19.52% per day (F.Y 2023 on Term Deposit 19.42% to 18.69% per annum)			
<b>8 CASH AND BANK BALANCES</b>			
Saving accounts			
-Foreign currency		4,122,082	4,267,377
-Local currency		2,298,105	4,887,730
		<b>6,420,187</b>	9,155,107
Current accounts			
-Foreign currency		37,635	39,483
-Local currency		388,633	3,150,097
		<b>426,268</b>	3,189,580
Cash in hand		50,000	6,640
		<b>6,896,456</b>	<b>12,351,327</b>

*Handwritten signature*



	2024 Rupees	2023 Rupees
<b>9 GENERAL FUND-Unrestricted</b>		
Balance at beginning of year	77,699,872	56,537,593
Add		
-Net surplus/(deficit) for the year	<u>26,098,367</u>	<u>21,162,279</u>
	<u><b>103,798,239</b></u>	<u><b>77,699,872</b></u>
<b>10 ENDOWMENT FUND-Restricted</b>		
Balance at beginning of year	6,082,963	5,533,362
Add:		
Receipt during the year	-	-
Income on investment of funds	<u>924,636</u>	<u>549,601</u>
	<u><b>7,007,599</b></u>	<u><b>6,082,963</b></u>
<b>10.1</b>	The Endowment fund received from various donors is to be utilized for capital expenditure. The amount has been invested in Mutual Fund till the time it is utilized.	
<b>11 INFRASTRUCTURE FOR PATIENT FUND-Restricted</b>		
Balance at beginning of year	165,039,687	124,984,026
Add:		
Receipt during the year	-	27,450,000
Income on investment of funds	<u>25,086,715</u>	<u>12,605,662</u>
	<u><b>190,126,402</b></u>	<u><b>165,039,687</b></u>
<b>11.1</b>	The Infrastructure for patient fund received from various donors is to be utilized for capital expenditure. The amount has been invested in Mutual Fund till the time it is utilized.	
<b>12 CREDITORS, ACCRUED AND OTHER LIABILITIES</b>		
Creditors	712,498	878,148
Accrued liabilities	1,072,579	452,150
others	<u>471,292</u>	<u>235,314</u>
	<u><b>2,256,369</b></u>	<u><b>1,565,612</b></u>
<b>13 CONTINGENCIES AND COMMITMENTS</b>		
	There were no contingencies and commitments at the balance sheet date (2023 Nil)	
<b>14 DONATIONS AND ZAKAT</b>		
- Donations	133,708,294	119,287,380
- Zakat	44,495,488	21,136,805
- in kind	<u>5,202,102</u>	<u>1,340,221</u>
	<u><b>183,405,884</b></u>	<u><b>141,764,406</b></u>
<b>15 OTHER INCOME</b>		
Profit on investment & Saving	12,420,750	7,889,119
Souvenir	334,550	352,125
Exchange gain- net	-	1,272,187
Gain on disposal	-	525,000
Scrap sales	136,500	110,000
Other	<u>32</u>	<u>478,200</u>
	<u><b>12,891,832</b></u>	<u><b>10,626,631</b></u>

*Handwritten signature*

		2024 Rupees	2023 Rupees
<b>16 Operating expenses</b>			
Medicines issued	16.1	63,788,212	44,739,699
Salaries & allowances		42,748,787	35,419,289
Laboratory expense	16.2	31,982,947	24,792,905
Utilities		559,754	523,944
Printing stationery		996,605	894,250
Travelling conveyance & entertainment		301,770	197,729
Depreciation		3,657,130	4,242,277
Amortization		268,768	-
Advertisement & publicity		2,819,263	3,153,302
Repairs & maintenance			
Ambulance		17,280	42,334
Wards & equipments		8,009,483	3,878,518
Uniform & laundry			
Insurance		402,702	63,977
Security charges		737,352	646,369
Computer expenses		100,800	123,480
Bad Debts written off		-	854,666
Miscellaneous		372,049	475,607
		<u>156,762,901</u>	<u>120,048,345</u>
<b>16.1 MEDICINES ISSUED</b>			
<b>Opening Stock</b>		2,804,854	6,290,151
Add:			
-Purchases		63,996,156	41,254,402
Closing Stock		<u>(3,012,799)</u>	<u>(2,804,854)</u>
		<u>63,788,212</u>	<u>44,739,699</u>
<b>16.2 LABORATORY EXPENSE</b>			
<b>Opening Stock</b>		1,000,932	677,173
Add:			
-Purchases		28,873,293	20,687,618
Closing Stock		<u>(1,086,414)</u>	<u>(1,000,932)</u>
		<u>28,787,811</u>	<u>20,363,859</u>
-Outside tests		3,195,136	4,429,046
		<u>31,982,947</u>	<u>24,792,905</u>
<b>17 Administrative expenses</b>			
Salaries & allowances		10,549,676	8,561,077
Utilities		239,894	224,547
Printing & stationery		427,116	383,250
Travelling conveyance & entertainment		129,330	84,741
Repairs & maintenance - Office		1,106,258	980,213
Insurance		100,676	15,994
Computer expenses		43,200	52,920
Auditors Remuneration		189,000	175,000
Bank charges		31,533	4,160
Depreciation		74,635	86,577
Exchange Loss		173,534	-
Amortization		67,192	222,801
Miscellaneous		304,403	389,133
		<u>13,436,448</u>	<u>11,180,413</u>

*Handwritten signature*

**17.1 SALARIES AND ALLOWANCES**

No remuneration is paid / payable to the President of the Association for the year ended June 30, 2023

**18 TAXATION**

The Association is a non-profit organization under section 2(36) of the Income Tax Ordinance, 2001 (the Ordinance), accordingly, its income is not liable to tax in view of tax credit available under section 100(C) of the Ordinance.

**19 NUMBER OF EMPLOYEES**

Number of employees as at year end

86

85

Number of employees during the year

83

79

**21 DATE OF AUTHORIZATION FOR ISSUE**

These financial statements were authorized for issue on \_\_\_\_\_ by Executive Committee of the Association.

**22 GENERAL**

Figures have been rounded off to the nearest rupee.

*Handwritten mark*



\_\_\_\_\_  
President



\_\_\_\_\_  
General Secretary



\_\_\_\_\_  
Treasurer





**Sukkur Beverages (Pvt) Ltd.**

*With Compliments*

*Mrs. Sayeeda Leghari  
Chairperson / Managing Director  
Sukkur Beverages (pvt) Limited*

Factory Address: A-1, SITE Sukkur  
Tel: 0715631431-4&0715631307-10

Head Office: Office No.802, 8<sup>th</sup>Floor,  
Emerald Tower.Block-5,Clifton, Karachi  
Tel: 02135872667-8



# optp

## DELIVERING

# TO YOU

## TO YOUR DOOR STEP

### SCAN TO ORDER



Available on the  
Google Play



Download on the  
App Store

111-11-OPTP (6787) OPTP.BIZ

